

# **Bartlett Regional Hospital**

**AGENDA  
STRATEGIC PLANNING RETREAT  
Saturday, November 17, 2018; 9:15 a.m.  
Glacier Room - Travel Lodge**

<b>I.</b>	<b>CALL TO ORDER</b>	<b>9:15</b>
<b>II.</b>	<b>REVIEW MISSION, VISION, VALUES</b>	<b>9:20</b>
<b>III.</b>	<b>REVIEW PRIOR PLAN (Focus and Execute)</b>	<b>9:25</b>
<b>IV.</b>	<b>UPDATE ON STATE AND NATIONAL HEALTHCARE EXPECTATIONS AFTER ELECTION</b>	<b>9:40</b>
<b>V.</b>	<b>DISCUSSION OF VARIOUS SCENARIOS FOR THE FUTURE</b>	<b>9:55</b>
<b>VI.</b>	<b>FINANCIAL IMPLICATIONS OF 3 MOST LIKELY SCENARIOS</b>	<b>10:10</b>
<b>VII.</b>	<b>APPLY MOSS ADAMS TOOL</b>	<b>10:30</b>
<b>VIII.</b>	<b>SERVICE LINE DISCUSSIONS</b>	<b>11:15</b>
	<b>A. Crisis Intervention</b>	
	<b>B. Ophthalmology</b>	
	<b>C. Robotic Surgery</b>	
<b>IX.</b>	<b>CAMPUS PLANNING NEEDS</b>	<b>12:00</b>
<b>X.</b>	<b>COMMENTS AND QUESTIONS</b>	<b>12:50</b>
<b>XI.</b>	<b>ADJOURNMENT</b>	<b>1:00</b>